

**COUNCIL OF THE CITY OF ABERDEEN**  
**Ordinance No. 23-O-03**

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<b>Date Introduced:</b>	February 27, 2023
<b>Sponsored By:</b>	Councilwoman Sandra J. Landbeck and Council President Adam M. Hiob
<b>Public Hearing:</b>	March 13, 2023
<b>Amendments Adopted:</b>	None
<b>Date Adopted:</b>	March 27, 2023
<b>Date Effective:</b>	April 17, 2023

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**AN ORDINANCE concerning**

**AMENDMENT OF FY 2023 BUDGET (2)**

**FOR** the purpose of amending the adopted budget for the City of Aberdeen for the fiscal year beginning July 1, 2022, and ending June 30, 2023, to appropriate for certain purposes certain funds from the City’s unrestricted fund balances and add additional revenue to the General Fund and Capital Projects Fund and generally related to amendment of the City’s FY 2023 budget.

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**SECTION 1. BE IT ENACTED BY THE MAYOR AND COUNCIL OF THE CITY OF ABERDEEN** that the “City of Aberdeen Budget Fiscal Year 2022-2023” adopted by Ordinance No. 22-O-06 and amended, is further amended as follows:

1. Increase the Miscellaneous Dept. No. 162, appropriation for “Opioid Prevention & Abatement” from \$0 to \$14,373.
2. Increase the Government Building Dept. No. 106, appropriation for “Capital Purchases” from \$0 to \$42,993.
3. Increase the Police Dept. No. 110, appropriation for “Seized Funds – Department of Justice” from \$0 to \$14,347.
4. Increase General Fund “Opioid Litigation Settlement” Revenue No. 40328 from \$0 to \$14,737.
5. Increase General Fund “Appropriation of Fund Balance” from \$1,749,803 to \$1,807,143.
6. Increase the appropriation for “General Government Capital Projects expenditures” in the Capital Projects Fund from \$706,036 to \$756,036.

1           7. Increase Capital Projects Fund “County Grants” Revenue No. 40323 from \$0 to  
2           \$50,000.

3           8. Increase Total General Fund appropriation from \$19,233,541 to \$19,305,618.

4           9. Increase Total Revenues General Fund from \$19,233,541 to \$19,305,618.

5           10. Increase Total Capital Projects Fund appropriation from \$3,891,594 to \$3,941,594.

6           11. Increase Total Revenues Capital Projects Fund from \$3,891,594 to \$3,941,594.

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8           **SECTION 2: AND BE IT FURTHER ENACTED BY THE MAYOR AND**  
9 **COUNCIL OF THE CITY OF ABERDEEN** that the sums and amounts reflected in Section 1  
10 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2022 and ending  
11 June 30, 2023.

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13           **SECTION 3: AND BE IT FURTHER ENACTED BY THE MAYOR AND**  
14 **COUNCIL OF THE CITY OF ABERDEEN** that this Ordinance shall become effective at the  
15 expiration of twenty (20) calendars days following adoption.


COUNCIL OF THE CITY OF ABERDEEN



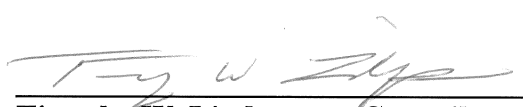
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Patrick E. McGrady, Mayor



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Adam M. Hiob, Council President



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Sandra J. Landbeck, Councilwoman

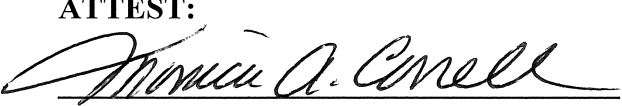


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Timothy W. Lindecamp, Councilman



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Tandra A. Ridgley, Councilwoman

ATTEST:



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Monica A. Correll, City Clerk

Date

March 27, 2023

SEAL: